

Cost Centers	Month (current month)	Actual Expenses (prior month)	Projected Expenses (prior month)	Actual Expenses (this year)
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
Total		\$XXX,XXX	\$XXX,XXX	\$XXX,XXX